

## 2024 COMPARISON OF MUNICIPAL REVENUE GENERATED FROM RESIDENTS

Key: Yellow highlighted is Fall Creek's CURRENT position in relation to like-sized communities.

Green highlighted will be our position after adoption of proposed Sewer Rate Increase (SRI).

### MUNICIPAL FEES & TAXES

### RESIDENT COST FOR MUNICIPAL SERVICES

MUNICIPAL WATER, SEWER, STORM FEES													
Municipality	County	Population 1/1/2023 Per WI DOR	Monthly Service Charge			Consumption Chg		Average* Monthly Bill			Yearly Average Monthly Calculated to Yearly Basis		
			Water Service Charge (5/8" Meter)	Sewer Service Charge	Public Fire Protection	Storm Water	Water Consum per 1,000 gallons	Sewer Consum per 1,000 gallons	WATER Monthly Chg	SEWER Monthly Chg		TOTAL Average Monthly Bill	
<b>Population Size in 1000-3000 Range</b>													
1	V BOYCEVILLE	Dunn	1,089	4.73	10.21	-	-	2.44	4.99	7.81	15.97	38.72	465
2	V COLFAX	Dunn	1,183	9.50	11.27	-	-	4.48	5.25	14.34	16.80	51.91	623
3	C MONDOVI	Buffalo	2,829	7.30	13.33	-	-	3.79	9.65	12.13	30.88	63.64	764
4	C BLAIR	Trempealeau	1,280	12.00	8.33	-	-	4.42	10.01	14.14	32.03	66.51	798
5	C NEILLSVILLE	Clark	2,359	8.00	3.86	-	-	5.88	12.39	18.82	39.65	70.32	844
6	C COLBY	Clark	1,246	12.79	7.00	-	-	5.76	11.15	18.43	35.68	73.90	887
7	C THORP	Clark	1,771	14.75	8.50	12.40	-	7.22	5.40	23.10	17.28	76.03	912
8	V STRUM	Trempealeau	1,070	11.48	20.20	6.39	-	4.88	7.64	15.62	24.45	78.13	938
9	C GREENWOOD	Clark	1,044	13.00	8.77	8.60	-	10.45	4.55	33.44	14.56	78.37	940
10	C GALESVILLE	Trempealeau	1,659	6.49	13.33	11.43	-	4.77	10.00	15.26	32.00	78.51	942
11	C DURAND	Pepin	1,834	12.00	26.00	-	8.50	3.35	7.33	10.72	23.46	80.68	968
12	C CORNELL	Chippewa	1,431	9.02	20.83	-	-	6.37	9.65	20.38	30.88	81.11	973
13	C LOYAL	Clark	1,192	11.50	15.17	-	-	7.05	10.22	22.56	32.70	81.93	983
14	V FALL CREEK		1,424	12.10	25.76	9.73	-	8.22	7.07	26.30	22.62	96.52	1,158
15	C ABBOTSFORD	Clark	1,757	10.30	28.93	15.09	-	8.34	6.38	26.69	20.42	101.42	1,217
16	C WHITEHALL	Trempealeau	1,614	13.00	10.66	32.00	-	8.08	6.63	25.86	21.20	102.72	1,233
17	C INDEPENDENCE	Trempealeau	1,499	11.67	14.92	5.84	-	7.11	16.50	22.75	52.80	107.98	1,296
18	V CADOTT	Chippewa	1,487	10.35	20.62	10.97	-	5.23	15.91	16.74	50.91	109.59	1,315
18	V FC-After SRI			12.10	29.03	9.73	-	8.22	11.18	26.30	35.78	112.94	1,355
19	V TREMPEALEAU	Trempealeau	1,885	14.00	19.59	12.41	-	9.05	12.39	28.96	39.65	114.61	1,375
20	C AUGUSTA	Eau Claire	1,534	13.00	23.00	26.70	-	7.62	11.80	24.38	37.76	124.84	1,498
21	C OSSEO	Trempealeau	1,801	17.00	35.61	13.96	-	14.66	12.04	46.91	38.53	152.01	1,824
Buffalo City, in Buffalo County, fits the population metric, but does not have water/sewer. All private wells & septic.													
<b>Neighboring Municipalities Outside of 1000-3000 Population Range</b>													
N1	C CHIP FALLS	Chippewa	14,629	6.79	5.67	5.23	4.66	2.14	3.81	6.85	12.19	41.39	497
N2	C EAU CLAIRE	Eau Claire	68,995	7.56	3.18	4.40	9.00	3.20	7.53	10.24	24.10	58.48	702
N3	C ALTOONA	Eau Claire	9,320	8.60	5.17	7.48	3.00	4.45	7.99	14.24	25.57	64.06	769
N4	V ELEVA	Trempealeau	693	11.39	20.10	-	-	3.53	9.81	11.30	31.39	74.18	890
N5	C STANLEY	Chippewa	3,769	8.00	6.53	19.24	-	6.69	7.18	21.41	22.98	78.16	938
N6	V ELK MOUND	Dunn	973	10.79	28.70	-	-	5.25	8.27	16.80	26.46	82.75	993
N7	V FAIRCHILD	Eau Claire	442	17.50	25.21	-	-	9.95	7.22	31.84	23.10	97.65	1,172
N8	C BLOOMER	Chippewa	3,720	10.00	12.47	10.20	-	6.68	13.81	21.38	44.19	98.24	1,179

PROPERTY TAXES LEVIED BY MUNICIPALITY						
Municipality	Local Tax for 2023/2024 Collected Per WI DOR <sub>1</sub>	Percent Asmt Level per WI DOR <sub>2</sub>	2023 Equalized Full Value Excluding TIF Per WI DOR <sub>3</sub>	2023 Equalized Municipal Mill Rate (per \$1,000 valuation)	Municipal Share of Property Tax Bill for Average Residential <sub>3</sub>	Residential <sub>3</sub>
2	C THORP	498,064	1.02	135,928,600	3.66	769
3	V STRUM	342,580	0.91	84,604,500	4.05	851
4	V FALL CREEK	531,395	0.9	123,641,000	4.30	903
5	C AUGUSTA	463,434	0.6	105,096,800	4.41	926
6	V CADOTT	609,851	0.67	125,681,700	4.85	1,019
7	C CORNELL	539,380	0.92	108,885,800	4.95	1,040
8	C MONDOVI	950,959	0.89	192,250,900	4.95	1,040
9	C BLAIR	609,863	0.63	122,164,600	4.99	1,048
10	V TREMPEALEAU	1,046,226	0.99	197,704,300	5.29	1,111
11	C OSSEO	1,125,994	0.82	200,569,100	5.61	1,178
12	C GALESVILLE	775,938	0.82	133,593,600	5.81	1,220
13	C DURAND	755,135	0.8	120,125,300	6.29	1,321
14	V COLFAX	496,147	0.79	76,286,700	6.50	1,365
15	C ABBOTSFORD	583,944	0.99	86,412,400	6.76	1,420
16	C COLBY	486,159	0.67	69,485,100	7.00	1,470
17	C LOYAL	650,909	0.86	89,613,500	7.26	1,525
18	C INDEPENDENCE	788,136	0.77	98,454,700	8.01	1,682
19	C WHITEHALL	877,364	0.99	105,575,700	8.31	1,745
20	C NEILLSVILLE	1,334,588	0.82	160,592,000	8.31	1,745
21	C GREENWOOD	580,211	1.01	68,350,100	8.49	1,783
N1	C BLOOMER	1,100,000	0.83	368,635,900	2.98	626
N2	V ELEVA	182,394	0.82	52,757,500	3.46	727
N3	V FAIRCHILD	70,995	0.74	17,978,800	3.95	830
N4	C STANLEY	644,927	1.03	151,276,200	4.26	895
N5	C ALTOONA	4,659,940	0.91	866,721,800	5.38	1,130
N6	C EAU CLAIRE	50,276,777	0.85	7,537,112,800	6.67	1,401
N7	V ELK MOUND	366,746	0.63	53,610,000	6.84	1,436
N8	C CHIP FALLS	9,975,669	0.77	1,409,901,100	7.08	1,487

ANNUAL MUNICIPAL COST OF LIVING		
(Utility Bill & Municipal Portion of Property Tax Bill)		
1	V BOYCEVILLE	1,059
2	C THORP	1,681
3	V STRUM	1,789
4	C MONDOVI	1,804
5	C BLAIR	1,846
6	V COLFAX	1,988
7	C CORNELL	2,013
8	V FALL CREEK	2,061
9	C GALESVILLE	2,162
9	V FC-After SRI	2,258
10	C DURAND	2,289
11	V CADOTT	2,334
12	C COLBY	2,357
13	C AUGUSTA	2,424
14	V TREMPEALEAU	2,486
15	C LOYAL	2,508
16	C NEILLSVILLE	2,589
17	C ABBOTSFORD	2,637
18	C GREENWOOD	2,723
19	V WHITEHALL	2,978
20	C INDEPENDENCE	2,978
21	C OSSEO	3,002
N1	V ELEVA	1,516
N2	C BLOOMER	1,805
N3	C STANLEY	1,833
N4	C ALTOONA	1,899
N5	C CHIP FALLS	1,984
N6	V FAIRCHILD	2,002
N7	C EAU CLAIRE	2,103
N8	V ELK MOUND	2,429

Survey Date: 8/28/2024

\* FC Average Consumption: 3,200

Footnote 1: Data from WI DOR Town, Village & City Taxes Levied 2023-Collected 2024

Footnote 2: Data from WI DOR Equalized Values

Footnote 3: FC Average Residential Value per WI DOR Equated Stmt of Asmt \$210,000

